OUR MISSION: To provide health and human services that empower individuals, families, and communities to live healthier, self-determined lives.
FY 2022 Highlights

AGENCY ACCOMPLISHMENTS

● **13,180 Members served** across the 5 program divisions

● COMHAR’s FY23 **Strategic Plan Completed** by 60 + stakeholders of staff, community and board members

● COMHAR’s IDD **Community Participation Support Services Selected** to Implement Competitive Integrated Employment Model

● COMHAR partnered with Philadelphia Dept. of Health to establish Vaccine Clinic—**374 vaccines administered**

GRANTS/FUNDRAISING

● CCBHC—**$4M SAMHSA GRANT** to create a Certified Community Behavioral Health Clinic beginning in August 2021

● Philadelphia Foundation Grant—**$15K** for the Open Door Clubhouse

● Holiday Card Sales, Art Exhibition and Auction received **$7K** in donations and sponsorships

Art Exhibition and Auction

● First COMHAR Art Exhibition since 2017

● 36 artists displayed 81 paintings and sculptures

● Participants from Community Living Room, Community Residential Rehab, Hope for All, Hope Latino, Open Door Clubhouse

NAMI Walk

● Approximately 60 people from the Open Door Clubhouse, HOPE for All, HOPE Beginnings, HOPE Latino, the Community Living Room, Supported Independent Living, and Administration walked from the Clubhouse to Campbell Square Park in support of the National Alliance for Mental Illness (NAMI).

● Member stories, fitness workout, lunch in the park provided by Wawa, and random acts of kindness were enjoyed by all!

● The total raised by CCSS Member, Friends, and Family for National Alliance on Mental Illness was **$824**!

*Congratulations to our talented members! Thank you to our sponsors and donors!*
## Member Services

<table>
<thead>
<tr>
<th>Division</th>
<th>Members Served</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Children’s Services</strong></td>
<td></td>
</tr>
<tr>
<td>Outpatient Evaluation and Counseling</td>
<td>4,228</td>
</tr>
<tr>
<td>Multidisciplinary Evaluation</td>
<td></td>
</tr>
<tr>
<td>Intensive Behavioral Health Services</td>
<td></td>
</tr>
<tr>
<td><strong>Collaborative Community Support Services (CCSS)</strong></td>
<td>426</td>
</tr>
<tr>
<td>Community Integrated Recovery Center (CIRC)</td>
<td></td>
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<tr>
<td>HOPE for All, HOPE Beginnings, HOPE Latino, Community Living Room</td>
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<tr>
<td>Open Door Clubhouse</td>
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<tr>
<td>Supported Independent Living</td>
<td></td>
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<tr>
<td><strong>Intellectual Disabilities (IDD)</strong></td>
<td>182</td>
</tr>
<tr>
<td>Behavioral Support Services</td>
<td></td>
</tr>
<tr>
<td>Community Participation Support Services</td>
<td></td>
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<tr>
<td>ID Day</td>
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<tr>
<td>ID Residential</td>
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<tr>
<td>Intermediate Care</td>
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<tr>
<td>Supported Employment</td>
<td></td>
</tr>
<tr>
<td>Respite Care</td>
<td></td>
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<tr>
<td><strong>Intensive Residential and Community Services (IRCS)</strong></td>
<td>523</td>
</tr>
<tr>
<td>Long Term Structured Residence</td>
<td></td>
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<tr>
<td>Specialized Supportive Housing</td>
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<tr>
<td>Community Residential Rehab</td>
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<tr>
<td>Targeted Care Management (TCM)</td>
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<tr>
<td><strong>Outpatient</strong></td>
<td>7,821</td>
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<tr>
<td>Enhanced Outpatient</td>
<td></td>
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<tr>
<td>Latino Treatment Program (LTP)</td>
<td></td>
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<tr>
<td>Specialized Services</td>
<td></td>
</tr>
<tr>
<td>Welcome Center</td>
<td></td>
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</tbody>
</table>

### By the Numbers

#### Members Receiving Employment Services
- Clubhouse Transitional Employment .......... 6
- Clubhouse Supported Employment ............ 14
- Intellectual Disability: Supported Employment .... 4
- Clubhouse Independent Employment .......... 2

#### Assessments and Screenings
- BMI Screenings ........................................ 2,659
- Adult Tobacco Screenings ..................... 15%

#### Children’s Services
- Intensive Behavioral Health Services (IBHS):
  - Children served at school or in the community ........................................ 426
- Multidisciplinary Evaluation (MDE):
  - Children served .................................... 3,764

#### Telehealth Visits
- Total Telehealth Visits ........................ 177,766
- % of Visits that were Telehealth ............. 77.5%
- Member Satisfaction ................................ 95%

#### Community Engagement
- Mental Health Screenings ...................... 50
- New Members ......................................... 4,469

#### Residential Services
- Residential Bed Occupancy ..................... 92%
- # Of Residential Beds (BH & IDD) ............. 275
- Total nights of shelter ........................ 92,345

**Total Members Served by Division**: 13,180
Dear Friends of COMHAR,

“Resilience” is the theme for our 2022 Annual Report.

In Summer 2021, we started the year on a promising note with the expectation that the worst of the COVID pandemic was behind us and we would focus on “Restore the Core... and More.” However, agency progress was challenged by a resurgence of COVID incidence levels (Delta and Omicron), unprecedented labor pool stress and limited return to on-site services.

That said, our commitment to the Mission guided us as our North Star and we served over 13,000 members across our programs. This success was only possible with the outstanding contributions of our staff. It’s their resilience... their ability to navigate through the twists and turns of the pandemic...and their unwavering commitment to serve our behavioral and intellectual disability populations.

As we look ahead to 2023, we are optimistic that we will navigate towards a post pandemic “new” normal that will include the rebuild of core program service capacity, initiation of new services, and Year 1 implementation of the strategic plan.

As always, we thank you for your support of COMHAR!

Woody Rosenbach  
Chief Executive Officer

Patrick Dooley  
Board President

Financial Summary FY21

REVENUE
Outpatient ............................................. 6,692,000
IRCS ..................................................... 8,450,000
CCSS................................................... 5,639,000
IDD ...................................................... 16,467,000
Childrens............................................. 4,668,000
KMS....................................................... 1,852,700
HUD ..................................................... 479,000
Allowance............................................ (1,504,000)
Total Revenue ....................................... $42,743,700

EXPENSES
Personnel.............................................. 35,997,000
Operating Expenses......................... 4,481,000
Equipment and Depreciation .......... 2,063,000
Total Expenses ................................. $42,541,000
Net Income ........................................... $202,700

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